

SENATE FINANCE, WAYS, AND MEANS COMMITTEE AMENDMENT NO. 2

AMENDMENT NO. _____

Signature of Sponsor

FILED

Date _____

Time _____

Clerk _____

Comm. Amdt. _____

AMEND Senate Bill No. 1698*

House Bill No. 1793

S #0873 in Section 42, Item 2 of the printed bill by deleting the words and figures “twenty-five thousand dollars (\$25,000)” wherever they appear and substituting the words and figures “one hundred thousand dollars (\$100,000)”.

S #0011 by adding the following new item at the end of Section 12:
Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of one hundred fifty thousand dollars (\$150,000) to the Memphis Minority Business Development Center for the sole purpose of funding a statewide minority business development program.

S #0019 by adding the following new item at the end of Section 12:
Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of three hundred seventy-five thousand dollars (\$375,000) to the Department of Education for the sole purpose of making grants as follows:

East Tennessee Discovery Center, Knoxville	\$ 62,500.00
Cumberland Science Museum, Nashville	156,250.00
Hands On! Regional Museum, Johnson City	62,500.00
Memphis Museums, Inc., Memphis	93,750.00.

S #0037 by adding the following new item at the end of Section 12:
Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of three hundred fifty thousand dollars (\$350,000) to the Tennessee Department of Education for the sole purpose of making a grant in such amount to supplement funding for adult basic education programs .

S #0061 by adding the following new item at the end of Section 12:
Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of two hundred thousand dollars (\$200,000) to the Department of State for the sole purpose of making a grants of not more than ten thousand dollars (\$10,000) each to not-for-profit museums and archives across the state which make application for such grants and which are not otherwise funded specifically in this section. Such funds shall not revert at the end of any fiscal year but shall remain available until expended for such purpose.

S #0120 by adding the following new item at the end of Section 12:
Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of sixty thousand dollars (\$60,000) to the Department of Education for the sole purpose of making a grant in such amount to the Health & Education Research Operative Services, Inc. (HEROS), to be used for funding continued research on the S.T.A.R. Project.

S #0122 by adding the following new item at the end of Section 12:
Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of fifty thousand dollars (\$50,000) to the Department of

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Education for the sole purpose of making a grant in such amount to educational institutions for which the state appoints trustees under the testamentary bequest of Samuel Watkins to the state of Tennessee, to be used for the purpose of funding major repairs and renovations to the real estate used for educational purposes, which is held in trust by the state of Tennessee.

S #0124

by adding the following new item at the end of Section 12:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of two hundred thousand dollars (\$200,000) to the Tennessee council for vocational-technical education for the sole purpose of funding the programs and activities of the council. The appropriation made in this item is recurring.

S #0134

by adding the following new item at the end of Section 10:

Item _____. Out of funds otherwise appropriated to it by the provisions of this act, the Council on Pensions and Insurance is hereby requested to study the cost and mechanisms for providing health insurance or medigap insurance to retired teachers, including teachers who are retired on public, non-state retirement programs, and to report its findings to the general assembly by January 1, 1998.

S #0137

by adding the following new item at the end of Section 12:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of one hundred ninety thousand dollars (\$190,000) to the Department of Children's Services for the sole purpose of making grants as follows:

The Child Advocacy Center in Shelby County	\$25,000
The Child Advocacy Center in Davidson County	\$25,000
The Child Advocacy Center in Knox County	\$25,000
The Child Advocacy Center in Hamilton County	\$25,000
The Child Advocacy Center in Sullivan County	\$25,000
The Child Advocacy Center in Robertson County	\$25,000
The Child Advocacy Center in Madison County	\$25,000
The Tennessee Chapter of Children's Advocacy Centers	\$15,000.

S #0138

by adding the following new item at the end of Section 12:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of twenty-five thousand dollars (\$25,000) to the Department of Human Services for the sole purpose of making a grant in such amount to Child Abuse Prevention of Tennessee, Inc., to be used for operating and advertising a twenty-four (24) hour a day toll-free statewide telephone line for domestic violence.

S #0152

by adding the following new item at the end of Section 12:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of twenty-five thousand dollars (\$25,000) to the University of Tennessee Agriculture Extension Service for the sole purpose of making a grant in such amount to the Tennessee Junior Livestock Shows.

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- S #0154 by adding the following new item at the end of Section 12:
Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of five hundred forty thousand dollars (\$540,000) to the department of human services for the sole purpose of allocating such sum in equal grants to each of the nine (9) human resource agencies.
- S #0157 by adding the following new item at the end of Section 12:
Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of ninety-two thousand five hundred dollars (\$92,500) to the Office of the Court Administrator to create a new court and judgeship in the 21st judicial district.
- S #0160 by adding the following new item at the end of Section 12:
Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of seventy-five thousand dollars (\$75,000) to the Department of Correction for the sole purpose of making a grant in such amount to Dismas, Inc., to be used for assisting with their programs in the State of Tennessee, and for no other purpose.
- S #0163 by adding the following new item at the end of Section 12:
Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of thirty thousand dollars (\$30,000) to the Department of Human Services for the sole purpose of making a grant in such amount to the Philadelphians, Inc. to be used for supporting its services.
- S #0211 by adding the following new item at the end of Section 12:
Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of ninety thousand dollars (\$90,000) to the University of Tennessee Institute of Agriculture for the sole purpose of making a grant in such amount to the Tennessee 4-H Club Foundation, to be used for providing state matching funds, pursuant to Tennessee Code Annotated, Section 49-9-1202.
- S #0227 by adding the following new item at the end of Section 12:
Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of five thousand dollars (\$5,000) to the General Assembly for the sole purpose of funding the programs and activities of the statewide minority youth mock legislature annually hosted by the Black Caucus of State Legislators.
- S #0239 by adding the following new item at the end of Section 12:
Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of three hundred thousand dollars (\$300,000) to the department of human services for the sole purpose of making grants as follows:
West Tennessee Lions Blind Industries 150,000
Ed Lindsey Industries for the Blind, Inc. 150,000.
In order to be eligible to receive such funds, such organizations must enter into contracts with

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the department of human services which shall include assurances that appropriated funds will be used to reduce trade indebtedness, for general operating expenses and for research and development of new products and markets to help accomplish self-sufficiency and freedom from further state subsidies within a period of five (5) years. The department is authorized to use up to three percent (3%) of the amount appropriated to fund a special independent task force to review both workshops' operations, to evaluate the operations and to make recommendations on ways to achieve the goal of self-sufficiency, including the amount, if any, of state appropriations for each of the following fiscal years commencing July 1, 1997.

S #0242

by adding the following new item at the end of Section 12:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of five thousand dollars (\$5,000) to the Nashville Metropolitan Government to repay a state expense by the Nashville Metropolitan Government.

S #0245

by adding the following new item at the end of Section 12:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of twenty-five thousand five hundred dollars (\$25,500) to the Department of Economic and Community Development for the sole purpose of making a grant in such amount to the Four Lake Regional Industrial Development Authority, to be used for the purpose of replacing funding by the state and the Tennessee Valley Authority.

S #0246

by adding the following new item at the end of Section 12:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of twenty-eight thousand five hundred dollars (\$28,500) to the Department of Economic and Community Development for the sole purpose of assisting the Greater Nashville Regional Council in its replacement of outdated and mechanically deteriorating copying, fax and other office equipment and the acquisition of hardware and software for a geographic information system for the Council's economic development, aging program planning, and regional planning for the thirteen (13) counties and fifty-three (53) cities served by the Council. Notwithstanding the provisions of this or any other law to the contrary, neither the Department of Economic and Community Development nor the Greater Nashville Regional Council shall be required to submit a plan of activity to the Commissioner of Finance and Administration as a prerequisite for disbursement of this appropriation.

S #0248

by adding the following new item at the end of Section 12:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of eight hundred thousand dollars (\$800,000) to the Department of Education for the sole purpose of restoring funding, on an equal share basis, to the seven (7) public television stations in Tennessee.

S #0280

by adding the following new item at the end of Section 12:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of four hundred fifty thousand dollars (\$465,000) to the Sinking

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Fund to pay the estimated first years funding on bonds issued for renovation of the old library at Volunteer State Community College, and the sum of one million one hundred thousand dollars (\$1,100,000) to be used either as an appropriation to the Sinking Fund for the estimated first years funding on bonds for renovation of the Brister Library at the University of Memphis or for demolition of the Brister Library at the University of Memphis, in accordance with a recommendation of the commissioner of finance and administration and approval of the state building commission.

S #0284

by adding the following new item at the end of Section 12:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of ten thousand dollars (\$10,000) for promotion of state funded improvements on the Ocoee River to enhance the preservation of value of such improvements by increasing usage and visibility of such facilities.

S #0293

by adding the following new item at the end of Section 12:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of thirty-five thousand dollars (\$35,000) to the department of state for the sole purpose of funding restoration of funding regional library vehicle maintenance and repair. This appropriation shall not revert at the end of the 1997-1998 fiscal year, but shall be carried over for the purpose hereinstated.

S #0294

by adding the following new item at the end of Section 36:

Item _____. To the department of state for bookmobile repair or replacement under Section 12, Item 719.

S #0340

by adding the following new item at the end of Section 12:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of twenty thousand dollars (\$20,000) to the Tennessee Association of Soil Conservation Districts for the sole purpose of providing operating funds for the national convention to be held in Tennessee.

S #0341

by deleting Item 3 of Section 36 in its entirety and by substituting instead the following:

Item 3. To the Judicial Branch in Section 1, Title II, but excluding the appropriations for Indigent Defendants' Counsel and Verbatim Transcripts. The reappropriated funds shall be expended for the study and implementation of an integrated computer system for the Tennessee court system under the provisions of Chapter 1005, Public Acts 1944. This item shall not be subject to the approval of the Commissioner of Finance and Administration.

S #0351

by adding the following new item to Section 12 thereof:

Item _____. There is hereby appropriated a sum sufficient from employer FICA tax savings from the § 125 Cafeteria Plan (Flexible Benefits Plan) to provide for the employer match to the State's 401(k) Plan for State employees compensated on the centralized State payroll system. In the event funds from the § 125 Cafeteria Plan are

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insufficient to cover the employer match, there is hereby appropriated a sum sufficient to be used exclusively for said purpose. Out of available funds appropriated to the University of Tennessee system, the president of said system may use, but is not required to use, any such funds to provide for the employer match to the State's 401(k) Plan for employees of the University of Tennessee. Out of available funds appropriated to the State Board of Regents, the chancellor of said board may use, but is not required to use, any such funds to provide for the employer match to the State's 401(k) Plan for employees of the board of regents. Provided, however, that should the Board of regents or the University of Tennessee system elect to fund the employer match, the State Treasurer shall have the authority to contract with Optional Retirement Plan vendors to provide investment products to Optional Retirement Plan participants under the State's 401(k) program. The appropriations made in this item shall be administered pursuant to the Provisions of Tennessee Code Annotated, Title 8, Chapter 25.

S #0366

by adding the following new item at the end of Section 12:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of fifty thousand dollars (\$50,000) to the department of environment and conservation for the sole purpose of making a grant in such amount to the Tennessee Wars Commission, to be used for the continuation of operations and programs.

S #0369

by adding the following new item at the end of Section 10:

Item _____. There is appropriated the sum of sixty thousand dollars (\$60,000) from funds received by the Administrative Office of the Court for the sole purpose of making a grant in such amount to statewide organizations engaged in offering assistance to organizations and individuals providing legal and other advocacy assistance to low income and/or elderly Tennesseans with civil legal problems, to be used for provision of the following services by the statewide organizations for lawyers, paralegals and other advocates working with and/or for low income and/or elderly Tennesseans: development of and provision of continuing legal education; development of manuals, and other informational resources; and other similar technical support.

S #0391

by adding the following new item at the end of Section 12:

Item _____. From the funds appropriated by Item 13 of Section 12 of Chapter 1011 of the Public Acts of 1994, appropriating one million dollars to the department of state for use in constructing and improving library facilities, there is hereby appropriated the sum of one hundred thousand dollars (\$100,000) for library improvements and/or construction at the Ned McWherter Library.

S #0541

by adding the following new item at the end of Section 12:

Item _____. From revenues generated by the provisions of House Bill No. 1399 / Senate Bill No. 1637, there is earmarked a sum sufficient to the department of safety for the sole purpose of providing increased security at rest areas.

S #0582

by adding the following new item at the end of Section 12:

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Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of five hundred thousand dollars (\$500,000) to the Tennessee Area Health Education Center for the sole purpose of funding the programs and activities of the center.

S #0613 by adding the following new item at the end of Section 12:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of five hundred thirty-four thousand dollars (\$534,000) for the sole purpose of implementing Senate Bill 1170 / House Bill 1055, relative to background investigations for handgun carry permits, if such bill becomes a law.

S #0625 by adding the following new item at the end of Section 12:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of one million two hundred thousand dollars (\$1,200,000) for the sole purpose of implementing Senate Bill 1668 / House Bill 1247, relative to increasing unemployment compensation benefits, if such bill becomes a law.

S #0638 by adding the following new item at the end of Section 12:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of five thousand dollars (\$5,000) to the secretary of state for the sole purpose of making a grant for materials for recording for the blind.

S #0648 by adding the following items to Section 12 thereof:

Item _____. Subject to the passage of Senate Bill No. 113/House Bill No. 202, there is hereby appropriated from the Claims Award Fund a sum sufficient to cover the costs associated with the assignment of administrative law judges to hear Tennessee Claims Commission matters pursuant to Section 1 of Senate Bill No. 113/House Bill No. 202.

Item _____. Subject to the passage of Senate Bill No. 113/House Bill No. 202, there is hereby appropriated from the Claims Award Fund a sum sufficient to cover the costs associated with alternative dispute resolutions conducted pursuant to Section 9 of Senate Bill No. 113/House Bill No. 202.

Item _____. The Commissioner of Finance and Administration shall transfer all staff, staff positions, equipment, supplies, property, funds and other resources of the Tennessee Claims Commission from the Department of Commerce and Insurance to the Department of Treasury in accordance with, and subject to the passage of Senate Bill No. 113/House Bill No. 202.

S #0659 by adding the following new item at the end of Section 12:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of eight hundred ninety-three thousand and four hundred dollars (\$893,400) to restore base state funding for the Tennessee Student Assistance Award program to the level of funding in 1996-97.

S #0698 by adding the following new item at the end of Section 10:

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AMEND Senate Bill No. 1698*

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Item _____. To the extent the appropriation for TennCare services set forth in Title III-23(2) in Section 1 of this act includes an increase of up to three percent (3%) from fiscal year 1996-1997 to fiscal year 1997-1998 in the amount of capitation rate paid to managed care organizations, no expenditure of such appropriation relating to the increased capitation rate shall be made unless eighty-eight percent (88%) of the additional capitation rate will ultimately be paid to providers under contract with the TennCare managed care organizations.

S #0699

by adding the following new item at the end of Section 12:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of two hundred twenty thousand dollars (\$220,000) for the sole purpose of making grants of ten thousand dollars (\$10,000) to each of the following community action agencies:

AGENCY COUNTIES SERVED

Anderson County Community Action Commission	Anderson
Blount County Community Action Agency	Blount
Bradley-Cleveland Community Services Agency	Bradley
Caney-Fork Development Corporation	Cannon, DeKalb, Van Buren, Warren

Chattanooga Human Services Department	Hamilton
Clarksville-Montgomery County Community Action Agency	Montgomery
Cordell Hull Economic Opportunity Corporation	Clay, Jackson, Macon, Smith

Delta Human Resources Agency	Fayette, Lauderdale
Douglas-Cherokee Economic Authority	Cocke, Grainger, Sevier, Hamblen,
Jefferson, Monroe	

Highland Rim Economic Corporation	Dickson, Stewart, Houston, Humphreys
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Knoxville-Knox County Community Action Agency	Knox
Mid-Cumberland Community Action Agency	Cheatham, Sumner, Robertson,
Trousdale, Williamson, Rutherford	

Mid-East Community Action Agency	Loudon, Roane
Mountain Valley Economic Opportunity Authority	Campbell, Claiborne, Morgan,
Scott, Union	

Northwest Tennessee Economic Development Council	Benton, Carroll, Crockett,
Dyer, Lake, Obion, Henry, Weakley, Gibson, Fayette, Tipton, Lauderdale, Madison	

Shelby County Community Services Agency	Shelby
South Central Human Resources Agency	Bedford, Coffee, Franklin, Giles,
Hickman, Lawrence, Lewis, Lincoln, Marshall, Maury, Moore, Petty, Wayne	

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Southeast Human Resources Agency Bledsoe, Grundy, Marion, McMinn, Meigs,
Sequatchie, Polk, Rhea

Southwest Human Resources Agency Chester, Decatur, Hardeman, Hardin,
Haywood, Henderson, Madison, McNairy

Upper East Tennessee Human Development Agency Carter, Greene, Hancock,
Hawkins, Johnson, Sullivan, Unicoi, Washington

Metro-Action Commission Davidson

Upper Cumberland Human Resource Agency Cumberland, Fentress, Overton,
Pickett, Putnam, White, Van Buren, Warren, Cannon,
DeKalb

S #0735

by adding the following new item at the end of Section 12:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of three hundred thousand dollars (\$300,000) to the Department of Health for the sole purpose of implementing Senate Bill 237 / House Bill 697, relative to reconstructive breast surgery, if such bill becomes a law, subject to any claims under Senate Bill No. 237 / House Bill No. 697, being made within five (5) years of the performance of masectomy which necessitated the need for reconstructive surgery.

S #0741

by adding the following new section to be appropriately designated:

Section _____. (a) If the board of trustees determines, after reviewing the actuarial valuation as of June 30, 1997, that the recommended employer contribution rate for state employees and teachers is less than the rate in effect on June 30, 1997, the recommended employer contribution shall be adjusted effective July 1, 1997. The excess appropriation contained in this act resulting from the reduction in annual contribution requirements for the fiscal year ending June 30, 1998 shall be utilized by the commissioner of finance and administration as follows:

(1) Any excess appropriations shall first be utilized to fund the compound cost of living adjustment authorized in Senate Bill 517 / House Bill 1401, subject to passage. This adjustment shall be made January 1, 1998, based on available excess contributions.

(2) Dependent on a finding by the commissioner of finance and administration that funding from the reduced contribution rate or any other sources is available, a sum sufficient is hereby appropriated for a cost of living salary adjustment for state employees and teachers of up to one and one-half percent (1 1/2%) in one-half percent (1/2%) increments based on the December 31, 1997 salaries of such employees and teachers. This adjustment shall be made January 1, 1998.

(3) Dependent on a finding by the commissioner of finance and administration that funding from the reduced contribution rate or any other sources is available; a sum sufficient is hereby appropriated to permanently fund the three and six-tenths percent (3.6%) adjustment in computing average final compensation, subject to passage of Senate Bill 379 /

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AMEND Senate Bill No. 1698***House Bill No. 1793**

House Bill 166. This funding shall be required in the 1998-99 fiscal year, based on available excess appropriations.

(4) Dependent upon a finding by the commissioner of finance and administration that recurring funding from the reduced contribution rate or any other sources is available, an amount not to exceed three million nine hundred thousand dollars (\$3,900,000) is appropriated for state match for state group insurance premiums. The general assembly recognizes that the provisions of Senate Bill 1201 / House Bill 1516 shall be funded from such appropriation.

(5) Dependent upon a finding by the commissioner of finance and administration that funding from the reduced contribution rate or any other sources is available, an amount not to exceed fifteen million dollars (\$15,000,000) is appropriated to restore reductions in the Tennessee Housing Development Agency bond fund reserves. This appropriation is non-recurring.

(6) Dependent upon a finding by the commissioner of finance and administration that funding from the reduced contribution rate or any other sources is available, an amount not to exceed thirteen million five hundred thousand dollars (\$13,500,000) is appropriated to restore reductions in the Tennessee Housing Development Agency assets fund. This appropriation is non-recurring.

(7) Dependent upon a finding by the commissioner of finance and administration that funding from the reduced contribution rate or any other sources is available, there is appropriated an amount not to exceed seven million five hundred thousand dollars (\$7,500,000) to institutions of the University of Tennessee and Tennessee Board of Regents systems. These funds shall be distributed in accordance with the following schedule:

Institution/Unit	Non-recurring
Austin Peay	\$ 278,400
East Tennessee	491,900
Middle Tennessee	685,300
Tennessee State	348,100
Tennessee Tech	411,800
University of Memphis	987,600
Subtotal TBR Universities	\$ 3,203,100
Chattanooga	\$ 200,600
Cleveland	88,200
Columbia	92,800
Dyersburg	53,100
Jackson	89,900
Motlow	79,000
Nashville State Tech	104,300
NorthEast	82,500
Pellissippi	166,200
Roane	147,700
Shelby	171,300
State Tech at Memphis	197,000

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AMEND Senate Bill No. 1698*

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Volunteer	129,000
Walters State	136,900
Subtotal 2-Year Institutions	\$ 1,738,500
UT Chattanooga	\$ 356,200
UT Knoxville	1,609,900
UT Martin	271,700
Subtotal UT Universities	\$ 2,237,800
Subtotal Academic Units	\$ 7,179,400
Technology Centers	320,600
Total Formula Units	\$ 7,500,000.

The non-recurring amounts appropriated hereby are restorations of a portion of the reversions from such institutions during the 1996-97 fiscal year.

It is the intent of the General Assembly in authorizing these contingent appropriations that, based on available funds, these appropriations be implemented in the order stated in this section.

S #0754

by adding the following new item at the end of Section 36:

Item _____. Those funds received by the Tennessee Advisory Commission on Intergovernmental Relations from the Tennessee State Revenue Sharing Act for the inventory of public infrastructure needs and other purposes which are unobligated and unexpended at the end of the 1996-1997 fiscal year shall not revert, but shall be carried forward until expended for such purpose.

S #0802

by adding the following new item at the end of Section 12:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient from the Criminal Injuries Compensation Fund for the sole purpose of implementing Senate Bill 594 / House Bill 787, relative to compensation of victims of terrorism, if such bill becomes law.

S #0804

by adding the following new item at the end of Section 12:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of one hundred four thousand four hundred dollars (\$104,400) to the Department of Correction for the sole purpose of implementing Senate Bill 1082 / House Bill 1160, relative to spousal rape or sexual battery, if such bill becomes a law.

S #0834

by adding the following new item at the end of Section 12:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient for the sole purpose of implementing Senate Bill 1573 /

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House Bill 1307, relative to health insurance, if such bill becomes a law.

S #0836

by adding the following new item at the end of Section 10:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient from the Tennessee Wildlife Resources Fund for the sole purpose of implementing Senate Bill 1009 / House Bill 1501, relative to the Comprehensive Boating Safety Act of 1997, if such bill becomes law.

S #0837

by adding the following new item at the end of Section 10:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated to the Tennessee Local Development Agency a sum sufficient from the Underground Storage Tank Fund for the purpose of paying debt service and expenses in connection with any debt issued pursuant to the provisions of Senate Bill 1033 / House Bill 595, relative to underground storage tanks, if such bill becomes law.

S #0845

by adding the following new item at the end of Section 12:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of one hundred seventeen thousand five hundred dollars (\$117,500) to the Seventy-Fifth Suffrage Anniversary Coalition for the sole purpose of funding a sculpture to recognize Tennessee's place in history in women's suffrage.

S #0872

by adding the following new item at the end of Section 12:

In addition to any other funds appropriated for the Cordell Hull birthplace, there is hereby appropriated the additional sum of twenty-five thousand dollars (\$25,000) to the department of environment and conservation to fund the operation and management of the Cordell Hull birthplace for fiscal year 1997-1998.

S #0875

by adding the following new items at the end of Section 10:

Item _____. Out of funds appropriated by Section 1, Title III-21, Item 13 of this act, the department of personnel is directed to review and evaluate the preliminary salary equity study conducted by the Tennessee state museum and, based on its evaluation of such study, to make such adjustments in the compensation of the staff as are indicated.

Item _____. Out of funds appropriated to the facilities revolving fund, there is hereby allocated the sum of thirty thousand dollars (\$30,000) for the purpose of allowing the Tennessee state museum to establish and fill security guard positions to provide directly controlled twenty-four (24) hour security for state museum facilities and property.

S #0876

by adding the following new item at the end of Section 41:

Item _____. From the funds appropriated to the facilities revolving fund, there is earmarked the sum of twenty thousand dollars (\$20,000) to be allocated to the general assembly for the sole purpose of remediation of the electromagnetic field problem in office space in the War Memorial Building.

S #0877

by adding the following new item at the end of Section 10:

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SENATE FINANCE, WAYS, AND MEANS COMMITTEE AMENDMENT NO. 2

AMENDMENT NO. _____

Signature of Sponsor

FILED

Date _____

Time _____

Clerk _____

Comm. Amdt. _____

AMEND Senate Bill No. 1698*

House Bill No. 1793

Item _____. Out of funds appropriated to the Commission on Children and Youth, there is hereby allocated a sum sufficient to allow three (3) positions subject to reduction to be restored through the reallocation of existing funds.

S #0878

by deleting from Section 2, Item 11 of the printed bill the words "sum of \$5,100,000" and by substituting the words "balance of the appropriation for Sentencing Act of 1985".

AND FURTHER AMEND by deleting from Section 8, Item 20 of the printed bill the words:

"for the purchase and maintenance of equipment at state parks".

AND FURTHER AMEND by deleting from Section 12, Item 3 of the printed bill the words "Finance and Administration" and by substituting the word "Health".

AND FURTHER AMEND by deleting in its entirety Section 12, Item 4 of the printed bill and by renumbering the subsequent items.

AND FURTHER AMEND by deleting from Section 29, Item 8 of the printed bill the words and figures "eight hundred thousand dollars (\$800,000.00)" and by substituting the words and figures "six hundred thousand dollars (\$600,000.00)".

AND FURTHER AMEND by deleting from Section 1, Title III-21, Item 4 the figure "800,000.00" and by substituting the figure "600,000.00" and by adding a new item 16 to read:

"16. Finance and Administration - Special Projects 200,000.00"

AND FURTHER AMEND by deleting from the fourth paragraph of Section 30 of the printed bill the words and punctuation "the Tennessee Regulatory Authority".

AND FURTHER AMEND by deleting in their entirety the last two paragraphs of Section 30 of the printed bill and by substituting a new paragraph to read:

"Employee promotions shall be reported to the general assembly under the provisions of Tennessee Code Annotated, Section 8-30-211(b)."

AND FURTHER AMEND by inserting in Section 31, Item 3 of the printed bill the word "Funds" between the words "Development" and "block".

AND FURTHER AMEND by inserting in Section 41, Item 23 of the printed bill the punctuation and language ", authorized in Section 2, Item 1 of this act," between the words "maintenance" and "shall".

AND FURTHER AMEND by adding to Section 41 of the printed bill a new item to read:

"Item---. The appropriations made in this act specifically do not include funds for the statutorially authorized salary increases contained in Tennessee Code Annotated, Section 4-7-201 and Section 4-7-205 for certain commissioned members and employees of the Department of Safety."

AND FURTHER AMEND by deleting in its entirety the incomplete citation in Section 43, Item 5 of the printed bill and by substituting the citation "Senate Bill No. 1939/House Bill No. 1796".

AND FURTHER AMEND by deleting in its entirety the incomplete citation in Section 43, Item 6 of the printed bill and by substituting the citation "Senate Bill No. 1938/House Bill No. 1795".

AND FURTHER AMEND by deleting in their entirety the incomplete citations in Section 43, Items 7, 8 and 9 of the printed bill and by substituting the citation "Senate Bill No. 1943/House Bill No. 1804" in each of the items.

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SENATE FINANCE, WAYS, AND MEANS COMMITTEE AMENDMENT NO. 2

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Time _____

Clerk _____

Comm. Amdt. _____

AMEND Senate Bill No. 1698*

House Bill No. 1793

AND FURTHER AMEND by deleting in its entirety Section 10, Item 23 of the printed bill and by substituting a new item to read:

“Item---. Within the amount appropriated in Section 1, Title III-17, for Temporary Assistance to Needy Families in the Families First program established pursuant to the provisions of Tennessee Code Annotated, Title 71, Chapter 3, Part 1, the Commissioner of Human Services shall establish by rule or regulation to be effective July 1, 1997, the maximum grants for eligible persons in the Families First program expressed as a percentage of the standard of need, which standard of need shall, notwithstanding any law or regulation to the contrary, be established at six hundred seventy-seven dollars (\$677) by rule or regulation to be effective July 1, 1997 for fiscal year 1998 for an assistance group composed of three (3) persons, and the standard of need for other assistance group sizes shall be established by the department of human services by rule or regulation to be effective July 1, 1997 for fiscal year 1998 at the same levels as established in fiscal year 1997 for such other assistance group sizes.

AND FURTHER AMEND by adding to Section 12 of the bill the following new items to read:

“Item---. The appropriations made in Sections 1 and 4 of this act to the Department of Health shall be adjusted to recognize a change between departmental revenue and general revenue. The appropriation made in Section 1, Title III-16, Item 3.2 shall be increased by \$31,100.00 and the appropriation made in Section 4, Title III-17, Item 3.1 shall be reduced by \$31,100.00.

Item---. In addition to any other funds appropriated to the Department of Health in Section I, Title III-16 of this Act, there is appropriated a sum-sufficient from the Traumatic Brain Injury Fund to the Department of Health to allow for the provision of enhanced and/or new services which benefit traumatic brain injury persons and their families as authorized in Tennessee Code Annotated, Title 68, Chapter 55. Any additional appropriations provided under this item would be on a non-recurring basis from carry-forward funds which exist in the Traumatic Brain Injury Fund and would be subject to approval of the Commissioner of Finance and Administration.

Item---. There is hereby appropriated from dedicated revenues the sum of \$83,800.00 to the Department of Commerce and Insurance, Division of Regulatory Boards, to establish two (2) inspector positions for the barber board and the cosmetology board.

Item---. There is hereby appropriated from dedicated revenues the sum of \$151,300.00 to the Department of Commerce and Insurance, Division of Regulatory Boards, to establish five (5) positions, including an administrative director position, to upgrade two (2) positions and to fund other expenses for the State Board for Licensing Contractors.”

AND FURTHER AMEND by adding to Section 29, Item 14 of the printed bill a new paragraph to read:

“The following proposed capital outlay project, to be funded from institutional funds, is in addition to those projects listed in the 1997-98 Budget Document:

Austin Peay State University

Emerald Hill Renovation

\$966,000.00”

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SENATE FINANCE, WAYS, AND MEANS COMMITTEE AMENDMENT NO. 2

AMENDMENT NO. _____

Signature of Sponsor

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Comm. Amdt. _____

AMEND Senate Bill No. 1698*

House Bill No. 1793

AND FURTHER AMEND by adding to Section 34 of the printed bill the new items to read:

“Item---. To the Department of Personnel in Section 1, Title III-2, and to adjust federal aid and other departmental revenue accordingly.

Item---. To the Department of Commerce and Insurance in Section 1, Title III-11, and to adjust federal aid and other departmental revenue accordingly.”

AND FURTHER AMEND by adding to Section 35 of the printed bill the new items to read:

“Item---. To the Department of Children’s Services in Section 1, Title III-22, and to adjust federal aid and other departmental revenue accordingly.

AND FURTHER AMEND by adding to Section 36 of the printed bill the following new items to read:

“Item---. For services to children for whose education the state is directly responsible and the funds were paid to the Department of Children’s Services under the provisions of Tennessee Code Annotated, Section 49-3-363.

Item---. To the Tennessee Student Assistance Corporation in Section 1, Title III-10, an amount not to exceed \$22,000.00 may be carried forward at June 30, 1997.”

AND FURTHER AMEND by deleting in its entirety Section 39 of the printed bill and by substituting a new Section 39 to read:

“SECTION 39. The provisions of this section shall take effect upon becoming law, the public welfare requiring it. There is hereby appropriated from departmental revenues and federal aid funds the amounts hereinafter set out:

1996-97

1997-98

District Attorneys General

1. Executive Director	\$	-	\$	75,000
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Department of State

1. Library and Archives	\$	20,000	\$	20,000
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2. Regional Libraries	120,100	-		
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Total Department of State			\$	140,100
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20,000

Comptroller of the Treasury

1. Municipal Audit

\$	-	\$	50,000
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Commissions

1. Tennessee Commission on Children and Youth	\$	70,500
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\$	165,200
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SENATE FINANCE, WAYS, AND MEANS COMMITTEE AMENDMENT NO. 2

AMENDMENT NO. _____

Signature of Sponsor

AMEND Senate Bill No. 1698*

House Bill No. 1793

FILED

Date _____

Time _____

Clerk _____

Comm. Amdt. _____

1996-97

1997-98

Agriculture

1. Plant Industries	\$ 47,400	\$ 50,600
2. Forestry	-	86,000
3. Agricultural Resources	-	107,000
Total Agriculture	\$ 47,400	\$ 243,600

Environment and Conservation

1. Conservation Administration		\$ 323,000
	\$323,000	
2. Tennessee State Parks	1,650,000	-
3. Natural Heritage	180,000	180,000
4. Construction Grants and Loans		3,500,000
	3,000,000	
Total Environment and Conservation		\$ 5,653,000

Education

1. Improving School Programs		\$ 25,000
	\$ 50,000	
2. Goals 2000	-	3,460,000
Total Education	\$ 25,000	\$ 3,510,000

Higher Education

1. Tennessee Student Assistance Corporation		\$ 500,000
	\$ 500,000	

Commerce and Insurance

1. Fire Prevention	\$ 12,700	\$ 25,500
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Mental Health and Mental Retardation

1. Developmental Disabilities Council		\$ 112,700
	\$112,700	

Military

1. Tennessee Emergency Management Agency		\$ 53,700
	\$ 53,700	
2. Armories Maintenance	1,000,000	2,000,000
Total Military	\$ 1,053,700	\$ 2,053,700

Health

1. Health Services	\$ 60,500	\$ 60,500
2. Maternal and Child Health		9,100

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SENATE FINANCE, WAYS, AND MEANS COMMITTEE AMENDMENT NO. 2

AMENDMENT NO. _____

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Comm. Amdt. _____

AMEND Senate Bill No. 1698*

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9,100	
3. Division of Special Services	18,600
18,600	
4. Communicable and Environmental Disease Services	1,214,000
2,416,000	
5. Health Services Administration Medical Programs	600
600	
6. Population Based Services	1,033,900
1,045,300	
7. Women, Infants, and Children (WIC)	8,636,900
8,636,900	
8. Local Health Services	6,193,900
Total Health	\$17,167,500
	\$18,393,100

1996-97

1997-98

Human Services

1. Community Services	\$ 4,398,500	\$ 5,226,600
2. Vocational Rehabilitation		68,100
64,500		
3. Disability Determination		6,500
36,900		
Total Human Services	\$ 4,473,100	\$ 5,328,000

Revenue

1. Office Audit & Examination Division	\$ 235,200
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Children's Services

1. Administration	\$ 32,800
2. Family Support Services	244,300
213,000	
3. Custody Services	8,055,500
4. Adoption Services	61,100
5. Tennessee Preparatory School	107,600
113,300	
Total Children's Services	\$ 413,000
8,464,600	

TOTAL	\$29,903,900	\$42,444,400
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The Commissioner of Finance and Administration is authorized to establish 20 full-time positions and 1 part-time position and to allocate them to the appropriate organizational units.

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AMEND Senate Bill No. 1698*

House Bill No. 1793

At June 30, 1997, any unexpended balances of departmental revenues and federal aid funds appropriated in this section are hereby reappropriated in the fiscal year beginning July 1, 1997.”

AND FURTHER AMEND by adding to Section 41 of the printed bill the following new items to read:

“Item---. In the fiscal year ending June 30, 1997, any remaining assets of the Tennessee Comprehensive Health Insurance Pool (TCHIP) shall be transferred to the general fund.

Item---. In each of the fiscal years ending June 30, 1997, and June 30, 1998, there is appropriated a sum not to exceed \$20,000.00 from asbestos claims recoveries to reimburse the Office of the Attorney General and Reporter for expenses incurred to pursue the claims.

Item---. Any unexpended revenues available at June 30, 1997, for benefit of the Tennessee Ocoee Development Agency (TODA) are hereby reappropriated to TODA to be expended in the 1997-98 fiscal year.

Item---. There is hereby appropriated a sum sufficient to the Department of Environment and Conservation from funds of the former Tennessee Elk River Development Agency (TERDA) to implement the provisions of Chapter 816, Public Acts of 1996.

Item---. The unexpended balance of the appropriation made to the Department of Financial Institutions to implement Chapter 718, Public Acts of 1996, is hereby reappropriated to the department to be expended in the 1997-98 fiscal year.

Item---. There is hereby appropriated to the American Red Cross the sum of \$5,000.00 for flood relief efforts in west Tennessee this year. This appropriation is made from funds donated to the state of Tennessee by the Consulate General of Japan in New Orleans for damages caused during the 1997 floods. The Consulate General conveyed a condolence from the Japanese Foreign Minister with the donation.

Item---. There is hereby appropriated a sum sufficient to the Department of Environment and Conservation, West Tennessee River Basin Authority, from funds provided by the counties within the authority area.

Item---. In the fiscal years ending June 30, 1997, and June 30, 1998, there is hereby appropriated a sum sufficient from the Transportation Equity Fund to the Department of Transportation, Division of Air, Water and Rail. This appropriation is subject to the availability of revenue in the fund.

Item---. There is hereby appropriated from dedicated revenues the sum of \$130,000.00 to the Department of Commerce and Insurance, Division of Regulatory Boards, Real Estate Education and Recovery Fund, to provide for court ordered payments and to print and distribute to all licensees a manual of laws and rules and regulations.

Item---. From the handgun carry permit fees paid under the provisions of Tennessee Code Annotated, Section 39-17-1351, there is hereby appropriated a sum sufficient to the Department of Safety and to the Tennessee Bureau of Investigation to implement the provisions of the handgun carry permit law. This appropriation is subject to approval by the Commissioner of Finance and Administration and the Commissioner is authorized to establish positions to implement the law. Any unexpended permit fees at June 30, 1997, are hereby reappropriated to be expended in the 1997-98 fiscal year and shall be carried forward in a reserve into the fiscal year beginning July 1, 1997.

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SENATE FINANCE, WAYS, AND MEANS COMMITTEE AMENDMENT NO. 2

AMENDMENT NO. _____

Signature of Sponsor

FILED

Date _____

Time _____

Clerk _____

Comm. Amdt. _____

AMEND Senate Bill No. 1698*

House Bill No. 1793

Item---. From the appropriations made in Section 1, Title III-22, to the Department of Children's Services, the sum of \$804,900.00 shall be transferred to TennCare to provide the state match for additional payments to the Department of Children's Services made under Section 39 of this act. Federal aid funds in TennCare shall be adjusted accordingly.

Item---. Subject to the passage of Senate Bill No.1637/House Bill No.1399, there is hereby appropriated from dedicated revenues the sum of \$1,500,000.00 to the Department of Safety to establish additional uniformed highway patrol officer positions and to provide for training and equipment.

Item---. Subject to approval by the Commissioner of Finance and Administration and the Comptroller of the Treasury, the loan agreement made pursuant to Section 41, Item 31 of the 1989 Appropriations Act, and all subsequent loan agreements made with the Tennessee Rehabilitative Initiative in Corrections Board (TRICOR) and its predecessor organizations, are hereby cancelled and forgiven effective June 30, 1997."

AND FURTHER AMEND by deleting in its entirety Section 43, Item 11 of the printed bill and by renumbering the subsequent items.

AND FURTHER AMEND by adding a new section to the printed bill to read:

SECTION---. In addition to the appropriations made in Sections 1 and 38 of this act there is hereby appropriated to the:

Item 1. Department of Economic and Community Development the sum of \$35,000.00 to pay dues to the Southern States Energy Board and the sum of \$61,000.00 to pay an increase in dues to the Appalachian Regional Commission (ARC).

Item 2. Department of Education the sum of \$35,000.00 to increase the grant to the Holocaust Commission.

Item 3. Department of Commerce and Insurance the sum of \$150,000.00 to pay bonus supplements to firemen as authorized in Section 7, Item 11 of this act.

Item 4. Department of Health the sum of \$150,000.00 to establish five (5) additional positions for the audit section.

Item 5. Department of Finance and Administration the sum of \$47,000.00 to fund a position for establishing a Service Vendor Registry System intended to foster the state's utilization of minority and small businesses and promote competition in service contracting.

Item 6. Department of Human Services the sum of \$29,000.00 to establish one (1) adult day care program specialist position.

Item 7. Subject to the passage of Senate Bill No. 1945/House Bill No. 1817, there is hereby appropriated \$293,000.00 to the Department of Revenue to implement the act (Petroleum Products and Alternative Fuels Tax Law).

AND FURTHER AMEND by adding a new section to the printed bill to read:

SECTION---. The provisions of this section shall take effect upon becoming law, the public welfare requiring it. There is hereby appropriated the following amounts which shall be in addition to the appropriations provided under Chapter 1083, Public Acts of 1996 and under Sections 1 and 38 of this act:

1996-97

1997-98

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SENATE FINANCE, WAYS, AND MEANS COMMITTEE AMENDMENT NO. 2

AMENDMENT NO. _____

Signature of Sponsor

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Clerk _____

Comm. Amdt. _____

AMEND Senate Bill No. 1698*

House Bill No. 1793

Judicial

1. Indigent Defendants' Counsel
\$ 1,583,000

\$ 600,000

1996-97

1997-98

Labor

1. Second Injury Fund \$ 2,500,000

\$ 2,500,000

Health

1. Families First - Nurses' Visits
\$ 600,000

TOTAL

\$ 3,100,000

\$ 4,683,000

The Commissioner of Finance and Administration is authorized to establish positions as may be required by the Department of Health and to transfer the appropriation to TennCare and to adjust federal aid and interdepartmental revenue accordingly.

S #0880

AND FURTHER AMEND by deleting the language of Section 41, Item 30, of the printed bill and substituting therefore the following:

In the fiscal year ending June 30, 1997 there is hereby appropriated from the public utility inspection, control and supervision fees collected by the Tennessee Regulatory Authority, a sum not to exceed seven hundred fifty thousand dollars (\$750,000) to the general fund. In the fiscal year ending June 30, 1998 there is hereby appropriated from the public utility inspection, control and supervision fees collected by the Tennessee Regulatory Authority, a sum not to exceed seven hundred fifty thousand dollars (\$750,000) to the general fund.

S #0881

AND FURTHER AMEND by adding to Section 43 of the printed bill a new item:

Item _____. It is the legislative intent to recognize a base over-appropriation in the general fund of \$70,000,000 in 1996-97 and in 1997-98. Pursuant to the provisions of Tennessee Code Annotated, Section 9-6-120(b), it is the legislative intent to recognize an additional over-appropriation of \$37,500,000 in 1996-97 through reduction in expenditures to offset the general fund revenue shortfall in 1996-97.

Further, it is the legislative intent that the amount of the over-appropriation upon which initial budget estimates are made should reflect that amount of appropriations to agencies in the general fund which, through normal operations, would be expected to be unobligated at the end of the fiscal year. To the extent practical, from state funds appropriated herein which may become available due to overcollections of federal or other non-state revenue, the commissioner of finance and administration is urged and authorized to reduce the over-appropriation for 1997-98 to an amount not less than \$50,000,000. The commissioner of finance and administration is urged to present the 1998-99 budget upon the

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SENATE FINANCE, WAYS, AND MEANS COMMITTEE AMENDMENT NO. 2

AMENDMENT NO. _____

Signature of Sponsor

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Date _____

Time _____

Clerk _____

Comm. Amdt. _____

AMEND Senate Bill No. 1698*

House Bill No. 1793

basis of a general fund over-appropriation not to exceed \$50,000,000.

S ED. #0001

by adding the following new item at the end of Section 12:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of ten million dollars (\$10,000,000) for the sole purpose of distribution to the institutions of the University of Tennessee and the state board of regents system in accordance with the following schedule:

Institution/Unit	Recurring
Austin Peay	\$ 182,800
Middle Tennessee	1,770,700
Tennessee State	365,800
Subtotal TBR Universities	\$ 2,319,300
Chattanooga	\$ 339,500
Columbia	662,300
Dyersburg	285,400
Jackson	121,500
Nashville State Tech	357,000
NorthEast	581,600
Pellissippi	153,500
Roane	13,300
Volunteer	1,389,900
Walters State	721,700
Subtotal 2-Year Institutions	\$ 4,625,700
Subtotal Academic Units	\$ 6,945,000
Technology Centers	3,055,000

Total Formula Units \$10,000,000.

S. ENV. #0001

by adding the following at the end of Item 22 of Section 41:

This appropriation, however, shall be reduced by six hundred fifty thousand dollars (\$650,000) representing the cost of the Davidson County Firing Range Project as this project is being funded through federal funds.

S. ENV. #0002

by adding the following new item at the end of Section 12:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of three hundred thirteen thousand four hundred dollars (\$313,400) from the Wildlife Fund to the Tennessee Wildlife Resources Agency for the purpose of funding salaries and appropriate charges for twelve (12) personnel positions.

S. ENV. #0003

by adding the following new item at the end of Section 10:

Item _____. It is the legislative intent, and the commissioner of finance and administration is hereby authorized, to reduce the appropriation made by this act to the

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SENATE FINANCE, WAYS, AND MEANS COMMITTEE AMENDMENT NO. 2

AMENDMENT NO. _____

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Comm. Amdt. _____

AMEND Senate Bill No. 1698*

House Bill No. 1793

Tennessee Wildlife Resources Agency by up to eighty-one thousand four hundred dollars (\$81,400) to prevent an over-appropriation to the "Hooked on Fishing Not on Drugs Program".

S. GW. #0001

by adding the following new item at the end of Section 12:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of two hundred fifty thousand dollars (\$250,000) to the department of human services for the sole purpose of continuing the funding level for adult homemaker services. It is the legislative intent that this provision be considered a recurring expenditure.

S. GW. #0002

by adding the following new item at the end of Section 12:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum not to exceed one hundred twenty thousand dollars (\$120,000) to the department of mental health for the sole purpose of restoring five (5) abolished chaplain positions. The commissioner of personnel is directed to recreate such five (5) positions.

S. SLG. #0001

by adding the following new item at the end of Section 12:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of fifty thousand dollars (\$50,000) to the Tennessee Defense Force for the sole purpose of operating expenses.

S #0879

by adding the following new item at the end of Section 43:

Item _____. The appropriation made to the career ladder program by Section 1, Title III-9, Item 2.1b, is reduced by four million dollars (\$4,000,000). One million dollars (\$1,000,000) of this amount shall come from funds for administration and testing. Three million dollars (\$3,000,000) of this amount shall come from funds allocated for extended contracts, but no such reduction shall affect extended contracts involving summer school programs or involving student contact programs whether conducted through extended hours or during the summer months.

by deleting the original Section 43, Item 12 in its entirety.

by adding the following new section to be appropriately numbered:

Section _____. The appropriation made by the provisions of this act to fund the three and six-tenths percent (3.6%) adjustment in computing average final compensation provided for in Tennessee Code Annotated, Section 8-34-101(4)(B) is hereby reduced by the sum of one hundred five thousand dollars (\$105,000) to recognize non-state funding of this item.

by adding the following new section to be appropriately numbered:

Section _____. The appropriation to the department of tourist development for advertising is hereby reduced by the sum of three million dollars (\$3,000,000). In recognition that legislation to fund a portion of the appropriation to the TIIPS program will not become law, the appropriation to the TIIPS program is hereby reduced by the sum of five

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AMEND Senate Bill No. 1698*

House Bill No. 1793

million dollars (\$5,000,000). In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of seven million dollars (\$7,000,000) to the department of finance and administration for industrial and tourism development activities. It is the intention of the general assembly that the funds appropriated by the provisions of this act be nonrecurring and that the commissioner of finance and administration allocate such funds in a manner which will maximize the benefits to the state.

by adding the following new item at the end of Section 10:

Item _____. There is transferred the sum of two million five hundred thousand dollars (\$2,500,000) from the unemployment compensation special administrative fund to the general fund. This appropriation is subject to passage of Senate Bill 146 / House Bill 717.

by adding the following new section to be appropriately numbered:

Section _____. The appropriation made to the department of revenue in Section 1, Title III-18 is hereby reduced by the sum of four hundred seventy-four thousand six hundred dollars (\$474,600). It is the legislative intent that the increase in funds for administration of the collection of local option sales tax appropriated in Section 4, Title III-19 be used to replace this reduction.

by adding the following new item at the end of Section 41:

Item _____. It is the legislative intent that the sum of nineteen million forty-six thousand dollars (\$19,046,000) is to be carried forward to be expended in the 1997-98 fiscal year and the commissioner of finance and administration is authorized to establish a reserve in such amount as of June 30, 1997.

AND FURTHER AMEND by reducing the appropriation made in Section 1, Title III, Item 2.1 by the amount of \$731,800.

AND FURTHER AMEND by reducing the appropriation made in Section 1, Title II, Item 1, Appellate and Trial Courts, in the amount of \$185,00, such amount being the improvement funds for a new circuit court in the 26th judicial district.

AND FURTHER AMEND by reducing the appropriation in Section 1, Title III-7, in the amount of \$1,800,000 in order to reflect the cost avoidance resulting from passage of Senate Bill 1661 / House Bill 1265, (the Technical Violator Bill).

by adding the following new section to be appropriately numbered:

Section _____. The appropriation to the department of correction for the Sentencing Act of 1985 is reduced by the sum of three million seven hundred thousand dollars (\$3,700,000).

by adding the following new section to be appropriately numbered:

Section _____. The appropriation to the department of labor for computer systems is reduced by the sum of one million five hundred thousand dollars (\$1,500,000).

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SENATE FINANCE, WAYS, AND MEANS COMMITTEE AMENDMENT NO. 2

AMENDMENT NO._____

Signature of Sponsor

AMEND Senate Bill No. 1698*

House Bill No. 1793

FILED

Date _____

Time _____

Clerk _____

Comm. Amdt. _____

by adding the following new section to be appropriately numbered:

Section _____. It is the legislative intent to recognize a savings in the career ladder program in an amount not to exceed three million dollars (\$3,000,000) pursuant to the provisions of Senate Bill 25 / House Bill 209, subject to such bill becoming law.

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